

Annexure-1				Annexure-1			
ROP/FMR Budget code No.(as per Ri				ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B.3.2b			
ROP/FMR Budget Head: Annual I				ROP/FMR Budget Head: APHCs			
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. ....)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	32	700000	0	105000	175000	420000
2	Arwal	10	400000	0	400000		
3	Aurangabad	17	500000	0	75000	125000	300000
4	Banka	32	1100000	0	1100000	0	0
5	Begusarai	20	700000	0	499999	200001.00	0
6	Bhagalpur	39	700000	0	350000	350000	0
7	Bhojpur	21	500000	125000	125000	125000	125000
8	Buxar	18	600000	0	90000	150000	360000
9	Darbhanga	34	700000	0	233333	233333	233334
10	East Champaran	0	0	0	0	0	0
11	Gaya	14	400000	400000	0	0	0
12	Gopalganj	10	500000	0	500000		
13	Jamui	18	400000	0	60000	100000	240000
14	Jehanabad	15	400000	0	60000	100000	240000
15	Kaimur	19	200000	0	200000	0	0
16	Katihar	43	500000	0	75000	125000	300000
17	Khagaria	20	400000	0	150000	140000	110000
18	Kishanganj	9	300000	0	45000	75000	180000
19	Lakhisarai	15	600000	0	266669	166666	166665
20	Madhepura	23	500000	0	500000	0	0
21	Madhubani	77	600000	0	600000	0	0
22	Munger	16	400000		400000		
23	Muzaffarpur	52	700000	350000	350000	0	0
24	Nalanda	24	400000	0	200000	200000	0
25	Nawada	11	500000	125000	125000	125000	125000
26	Patna	40	600000	0	150000	300000	150000
27	Purnia	30	2000000	0	300000	1000000	700000
28	Rohtas	11	400000	0	60000	100000	240000
29	Saharsa	26	600000	87500	237500	187500	87500
30	Samastipur	31	400000	0	400000	0	0
31	Saran	18	200000	0	100000	100000	0
32	Sheikhpura	10	200000	0	95000	52500	52500
33	Sheohar	8	200000		200000		
34	Sitamarhi	25	2400000	1800000	300000	300000	0
35	Siwan	22	1100000	0		1100000	
36	Supaul	13	0	0	0	0	0
37	Vaishali	18	0	0	0	0	0
38	West Champaran	26	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW		0				
<b>Total</b>		<b>867</b>	<b>20800000</b>	<b>2887500</b>	<b>8352501</b>	<b>5530000</b>	<b>4029999</b>
<b>State Level Fund Retention</b>			<b>0</b>				
<b>Grand Total</b>			<b>20800000</b>				

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